	2019 - 2020 Act	Budget Sur			CUERO ISD 2020 - 2021 "Proposed		" Budget	
	2013-2020 ACT	Aggregrate	Per Pupil		2020-2021 Pr	орозеа ви Aggregrate	Per Pupil	
		Expenditures	Expenditures			Expenditures	Expenditures	
Instruction		Experiances	Experiatures	Instruction		Experiatures	Experiatures	
11	Instruction	\$11,084,710	\$5,684	11	Instruction	\$11,499,455	\$5,8	
12	Instructional	ţ. i jos ij. i s	40,001		Instructional	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	
	Resources, Media				Resources, Media			
	Services	\$220,698	\$113	12	Services	\$227,319	\$1	
13	Curriculum				Curriculum			
	Development & Staff				Development & Staff			
	Development	\$349,426	\$179	13	Development	\$259,909	\$1	
95	Payment to Juvenile				Payment to Juvenile			
	Justice AEP	\$0	\$0	95	Justice AEP	\$0		
	Total:	\$11,654,834	\$5,977		Total:	\$11,986,683	\$6,1	
				Instructional				
Instructional				Instructional				
Support	Instructional			Support	Instructional			
21	Leadership	\$147,151	\$75	21	Leadership	\$151,566		
23	School Leadership	\$954,501	\$489	23	School Leadership	\$983,136		
23	Guidance &	\$534,301	\$40 3	23	Guidance &	\$903,130	φ.	
	Counseling,				Counseling,			
31	Evaluation	\$730,099	\$374	31	Evaluation	\$752,002	\$:	
		÷.00,000	40.4			÷. 52,032	ψ	
32	Social Work Services	\$41,105	\$21	32	Social Work Services	\$42,338		
33	Health Services	\$332,815	\$171	33	Health Services	\$342,799		
	Co-curricular/ Extra-				Co-curricular/ Extra-			
36	curricular Activities	\$722,170	\$370	36	curricular Activities	\$722,170	\$	
	Total	\$2,927,841	\$1,501		Total	\$2,994,011	\$1,	
Central				Central				
Administration				Administration				
	General				General			
41	Administration	\$485,076	\$249	41	Administration	\$500,000	\$	
	Expenditures to				Expenditures to			
	publish all statutorily				publish all statutorily			
	required public				required public			
41	notices in the			41	notices in the			
Publish	newspaper by the			Publish	newspaper by the			
Required	school district or their			Required	school district or their			
Notices	representatives.	\$1,000	\$1	Notices	representatives.	\$1,000		
	Expenditures for							
	"directly or indirectly				Expenditures for			
41	influencing or				"directly or indirectly			
	attempy to influence				influencing or attempy			
	the outcome of				to influence the			
	legislation or				outcome of legislation			
	administrative action				or administrative			
	as those terms are				action as those terms			
	defined in Section				are defined in Section			
	305.002, Government			41	305.002, Government			
Lobbying	Code."	\$1,000	64	Lobbying	Code."	\$1,000		
Lobbying		\$487.076	\$1 \$250	LODDying				
District	Total:	\$487,076	\$250	District	Total:	\$502,000	\$:	
Operations				Operations				
operations	Plant Maintenance &			Operations	Plant Maintenance &			
E1		\$2.256.099	\$1.157	51		\$2 222 774	¢1 -	
51	Operations Security and	\$2,256,088	\$1,157	51	Operations Security and	\$2,323,771	\$1,	
52	Monitoring	\$101,500	\$52	52	Monitoring	\$104,545		
53	Data Processing	\$101,500	\$52	52	Data Processing	\$104,545		
55	Data Processing Student	\$821,004	\$421	53	Student	ə845,634	\$	
					Transportation	\$972,202	\$	
34	Transportation	¢0.42.005	¢404	24		#912,2UZ	¥	
<u>34</u> 35	Transportation	\$943,885 \$1,151,359	\$484 \$590	34	manoportation	\$1 000 000		
34 35	Transportation Food Services	\$1,151,359	\$590	34 35	Food Services	\$1,090,000		
	Transportation	\$010 ,000	\$590	04	manoportation	\$1,090,000 \$5,336,152		
35	Transportation Food Services	\$1,151,359	\$590	35	Food Services			
35 Debt Service	Transportation Food Services Total:	\$1,151,359 \$5,273,836	\$590 \$2,705	35 Debt Service	Food Services Total:	\$5,336,152	\$2,7	
35	Transportation Food Services	\$1,151,359	\$590	35	Food Services		\$2,	
35 Debt Service 71	Transportation Food Services Total:	\$1,151,359 \$5,273,836	\$590 \$2,705	35 Debt Service 71	Food Services Total:	\$5,336,152	\$2,7	
35 Debt Service 71 Dther	Transportation Food Services Total: Debt Service	\$1,151,359 \$5,273,836 \$5,577,025	\$590 \$2,705 \$2,860	35 Debt Service 71 Other	Food Services Total: Debt Service	\$5,336,152 \$6,251,225	\$2, \$3,	
35 Debt Service 71	Transportation Food Services Total: Debt Service Community Service	\$1,151,359 \$5,273,836	\$590 \$2,705	35 Debt Service 71	Food Services Total: Debt Service	\$5,336,152	\$2, \$3,	
35 Debt Service 71 Dther 61	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772	\$590 \$2,705 \$2,860 \$2,860 \$58	35 Debt Service 71 Other 61	Tood Services Total: Debt Service Community Service Facilities Acquisition	\$5,336,152 \$6,251,225 \$116,155	\$2, 	
35 Debt Service 71 Dther	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,151,359 \$5,273,836 \$5,577,025	\$590 \$2,705 \$2,860	35 Debt Service 71 Other	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$5,336,152 \$6,251,225	\$2, 	
35 Debt Service 71 Dther 61	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772	\$590 \$2,705 \$2,860 \$2,860 \$58	35 Debt Service 71 Other 61	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$5,336,152 \$6,251,225 \$116,155	\$2, 	
35 Debt Service 71 Dther 61	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772	\$590 \$2,705 \$2,860 \$2,860 \$58	35 Debt Service 71 Other 61	Tod Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$5,336,152 \$6,251,225 \$116,155	\$2,1 \$3,1 \$3,2	
35 Debt Service 71 Dther 61 81	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000	\$590 \$2,705 \$2,860 \$58 \$58 \$41	35 Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$5,336,152 \$6,251,225 \$116,155 \$80,000	\$2,	
35 Debt Service 71 Dther 61	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772	\$590 \$2,705 \$2,860 \$2,860 \$58	35 Debt Service 71 Other 61	Tood Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$5,336,152 \$6,251,225 \$116,155	\$2,	
35 Debt Service 71 Dther 61 81	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000	\$590 \$2,705 \$2,860 \$58 \$58 \$41	35 Debt Service 71 Other 61 81	Community Services Total: Debt Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$5,336,152 \$6,251,225 \$116,155 \$80,000	\$2,	
35 Debt Service 71 Dther 61 81	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000	\$590 \$2,705 \$2,860 \$58 \$58 \$41	35 Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$5,336,152 \$6,251,225 \$116,155 \$80,000	\$2,	
35 Debt Service 71 Dther 61 81 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0	\$590 \$2,705 \$2,860 \$2,860 \$41 \$41 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0	\$2,	
35 Debt Service 71 Dther 61 81	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000	\$590 \$2,705 \$2,860 \$2,860 \$41 \$41 \$0	35 Debt Service 71 Other 61 81	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$5,336,152 \$6,251,225 \$116,155 \$80,000	\$2,	
35 Debt Service 71 Dther 61 81 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0	\$590 \$2,705 \$2,860 \$2,860 \$41 \$41 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0	\$590 \$2,705 \$2,860 \$2,860 \$41 \$41 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$58 \$41 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92	Pood Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0	\$590 \$2,705 \$2,860 \$2,860 \$41 \$41 \$0	35 Debt Service 71 Other 61 81 91	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0	\$2,	
35 Pebt Service 71 Pther 61 81 91 92 93	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$58 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92 93	Proof Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91 91	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$58 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92	Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91 92 92 93	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$58 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92 93	Proof Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0 \$0	\$2,	
35 Debt Service 71 Dther 61 81 91 92 92 93	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$58 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92 93	Pood Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Increment Funds	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0 \$0	\$2,	
35 Pebt Service 71 Pther 61 81 91 92 93	Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,151,359 \$5,273,836 \$5,577,025 \$112,772 \$80,000 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$590 \$2,705 \$2,860 \$58 \$41 \$41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	35 35 Debt Service 71 0ther 61 81 91 92 93	Proof Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$5,336,152 \$6,251,225 \$116,155 \$80,000 \$0 \$0 \$0 \$0	\$2,	